



Task Force

Update on Fiscal Year 2005 Budget Request



COL Robert Carpenter

President's FY 2005 Budget Request

Key Points:

- **Continued Funding at optimum levels to restore the fragile Everglades ecosystem in South Florida**
- **Total request of \$125 million includes C&SF, CERP, Kissimmee River, and the Critical Projects Program**
- **A New Construction start funding request for the Pilot Project program. This is the first new construction start for the overall Comprehensive Everglades Restoration Plan**

Budget Request Changes from 2004 to 2005

C-51 – Decrease as project will be completed in FY 2004, except for monitoring of PSTA Field Test.

C-111 – Decrease as work originally planned for 2004 delayed pending authorization and completion of land swap and final design of detention basin and pump sizes.

CERP – Increase to reflect increased effort and new construction start for Pilot Project Program.

Manatee Pass Gates – Decrease related to completion of work.

President's Budget Request

(\$1000's)

Project/Program	FY 2004 Request	FY 2005 Request
C&SF	111,998	80,000
- C-51	(31,572)	(0)
- C-111	(36,832)	(11,485)
- CERP	(39,063)	(66,912)
- Manatee Gates	(4,531)	(1,603)
Kissimmee River	17,706	18,000
Critical Projects	14,835	27,000
Total	144,539	125,000



Questions?